

The Non-Financial Resources of Public Administrations in the Basque Country decreased by 0.1% in 2013

The deficit decreased by 5.7% compared to the previous year

The total number of Public Administrations (Basque Administrations, Provincial State Administration and Provincial Social Security) that are active in the Basque Country managed Non-Financial Resources totalling 23,820 million euros in 2013, which is 0.1% less than the previous year according to data prepared by Eustat.

Table 1. Non-financial resources and spending of the Public Administrations of the Basque Country (thousands of euros). 2013

	2013	2013/2012 (%)
Non finance resources	23.819.740	-0,1
Market output and output for own final use	1.052.827	-7,2
Payments for other non-market production	216.956	3,5
Taxes on production and imports (to be collected)	6.888.685	4,1
Property income	287.373	-32,2
Taxes according to income, patrimony, etc,	6.123.049	-4,4
Social contributions	7.937.293	-0,9
Other current transfers	1.220.791	27,7
Capital taxes (to be collected)	299.599	97,1
Investment aid (to be collected)	81.016	-80,8
Other capital transfers (to be collected) (1)	-287.849	-42,1
Expenditure	25.676.426	-0,5
Salaried remuneration	6.420.898	2,7
Intermediate consumption	3.381.876	-6,2
Subsidies (to be paid)	453.152	-0,5
Other taxes on production	34.716	13,7
Property income	319.472	3,7
Current tax on income (to be collected)	10.342	-
Social benefits other than social transfers in kind	10.562.032	3,2
Social transfers in kind: production purchased on the market	1.954.690	-3,5
Other current transfers	566.957	124,2
Gross Formation of Capital	1.554.269	-14,2
Capital transfers (to be paid)	406.422	-48,0
Net acquisitions of non-financial non-produced assets	11.602	-76,2
Net saving	-583.303	344,6
Net lending (+) / net borrowing (-)	-1.856.686	-5,7

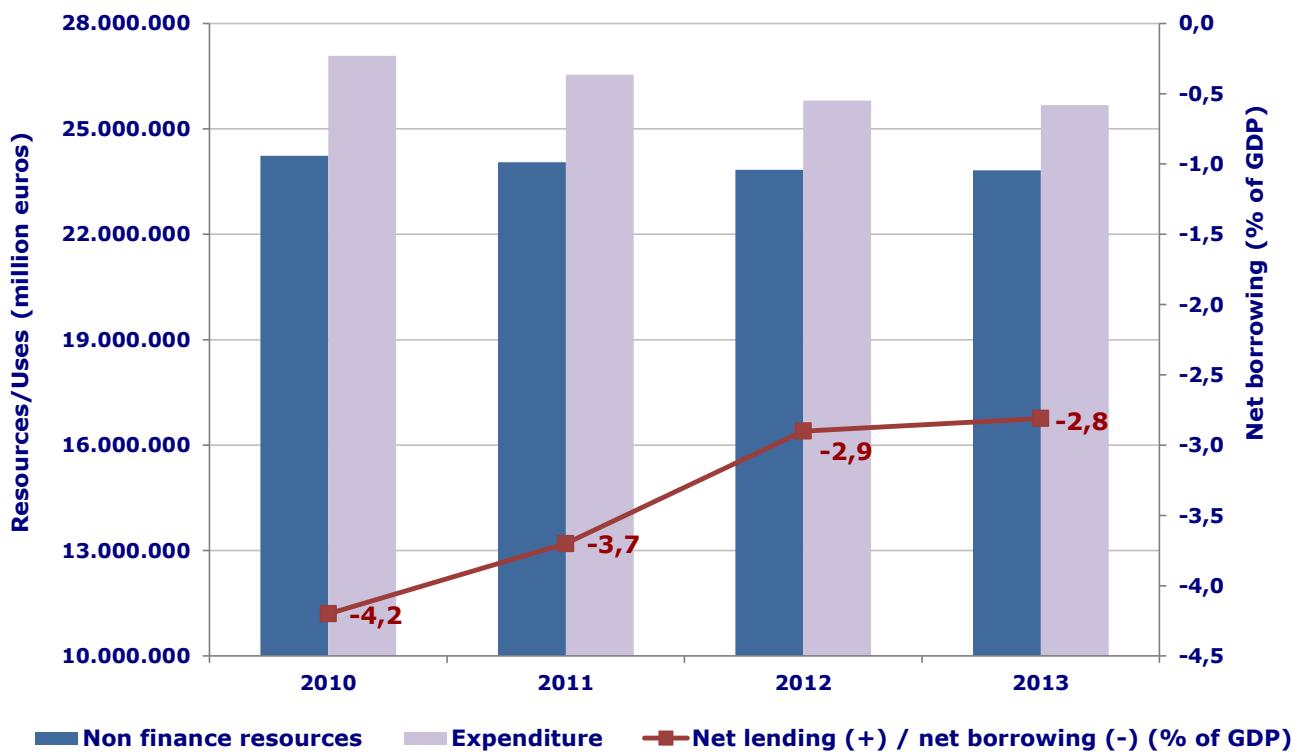
(1) Includes capital transfers unlikely to be collected

Source: Eustat. Public administration accounts. SEC2010

The items that contributed the most to these Non-Financial Resources were Social Security Contributions (33.3%), followed by Taxes on Production and Imports (28.9%) and then Income and Wealth Tax, totalling 25.7% of total resources. In relation to 2012, social security contributions decreased by 0.9% and Income Taxes decreased by 4.4%. Conversely, Taxes on Production and Imports increased by 4.1%.

Non-Financial Spending also decreased by 0.5% in 2013 compared to the previous year. The most significant item was Social Benefits (expenditure on pensions and other welfare provisions), which represented 41.1% of total uses in 2013 and increased by 3.2% compared to 2012. What's more, the amount of Employee Remuneration and Intermediate Consumption, which together made up 38.2% of spending, declined by 0.6%. The other two items that follow in order of significance were Social Transfers in Kind (production acquired on the market including expenditure on concerts), which represented 7.6% of total uses, and Gross Capital Formation, which represented 6.1% of total uses. Both of these items decreased by 3.5% and 14.2% respectively compared to 2012.

Graph 1. Variation in the funding requirements of the Public Administrations of the Basque Country (thousands of euros)



Source: Eustat. Public administration accounts. SEC2010

The balance between Non-Financial Resources and Spending required 1,857 million euros of funding in 2013, which is 5.7% less than what was obtained in 2012.

This funding required by the Public Administrations in the Basque Country decreased by 2.8% as a percentage of GDP in 2013, which is 0.1 percentage points less than in 2012, and pursued the same reduction trend as seen in the surrounding countries.

In the **institutional analysis**, the Provincial State Administration in the Basque Country had a surplus of 744 million euros in 2013 and the Provincial Social Security Administrations had a deficit of 2,062 million euros.

With regard to the Basque Administrations, the funding required went from 1,033 million in 2012 to 538 million in 2013, which was a decrease of 495 million. The negative balance of bodies belonging to the Basque Government as a whole went from 938 million euros in 2012 to 751 million in 2013; in the combined regional and municipal administration of Álava, it went from a positive balance of 64 million in 2012 to a negative balance of 8 million in 2013; in Bizkaia as a whole, it went from a negative balance of 104 million in 2012 to a positive balance of 112 million in 2013, and in Gipuzkoa as a whole, the negative balance went from 55 million in 2012 to a positive balance of 108 million in 2013.

Table 2. Net Savings and Capacity (+) or Need (-) for funding of the Public Administrations of the Basque Country (thousands of euros). 2013

	Non finance resources	Expenditure	Net saving	Net lending (+) / net borrowing (-)
Public Administrations	23.819.740	25.676.426	-583.303	-1.856.686
State Administration + Provincialised Social Security	10.084.674	11.403.170	-904.463	-1.318.496
Provincialised State Administration	2.329.340	1.585.622	1.142.399	743.718
Provincialised Social Security	7.755.334	9.817.548	-2.046.862	-2.062.214
Basque Administration	15.670.435	16.208.625	321.160	-538.190
Basque Government	9.067.024	9.817.541	-320.963	-750.517
Araba/Álava	2.351.321	2.359.584	38.176	-8.263
Bizkaia	7.482.415	7.369.973	433.567	112.442
Gipuzkoa	4.801.853	4.693.706	170.380	108.147

Bodies included, see methodology note 2013

Source: Eustat. Public administration accounts. SEC2010

In the **final expenditure structure** of the Public Administrations, the share of Gross Capital Creation decreased in total, going from 13.8% in 2012 to being 12.3% in 2013, while the share of final consumption expenditure, which is the total expenditure by the administrations on the production of goods and services and the purchase of goods and services produced by market producers which are supplied to households (social transfers in kind), increased from 86.2% in 2012 to 87.7% in 2013.

Table 3. Final Demand of the Public Administrations. Basque Country (thousands of euros). 2010-2013

	2010	%	2011	%	2012	%	2013	%
Expenditure on final consumption by Public Administrations	11.874.061	81,5	11.798.770	83,6	11.295.409	86,2	11.128.539	87,7
Gross Capital Formation Public Administrations	2.694.585	18,5	2.321.491	16,4	1.811.098	13,8	1.554.269	12,3
Internal Public Demand	14.568.646	100,0	14.120.261	100,0	13.106.507	100,0	12.682.808	100,0

Source: Eustat. Public administration accounts. SEC2010

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