

The Non-Financial Resources of Public Administrations in the Basque Country increased by 2.1% in 2014

Funding requirements decreased by 0.1% compared to the previous year

The total number of Public Administrations (Basque Administrations, Provincial State Administration and Provincial Social Security) that are active in the Basque Country managed Non-Financial Resources totalling 24,317 million euros in 2014, which is 2.1% more than the previous year according to Eustat data.

Table 1. Non-financial resources and spending of the Public Administrations of the Basque Country (thousands of euros). 2014

	2014	2014/2013 (%)
Non finance resources	24.316.552	2,1
Market output and output for own final use	876.561	-16,7
Payments for other non-market production	570.170	162,8
Taxes on production and imports (to be collected)	7.458.636	8,3
Property income	250.274	-12,9
Taxes according to income, patrimony, etc,	6.208.982	1,4
Social contributions	7.974.847	0,5
Other current transfers	909.462	-25,5
Capital taxes (to be collected)	191.322	-36,1
Investment aid (to be collected)	82.458	1,8
Other capital transfers (to be collected) (1)	-206.160	-28,4
Expenditure	26.170.925	1,9
Salaried remuneration	6.527.802	1,7
Intermediate consumption	3.410.081	0,8
Subsidies (to be paid)	423.798	-6,5
Other taxes on production	30.358	-12,6
Property income	401.172	25,6
Current tax on income (to be collected)	0	-
Social benefits other than social transfers in kind	10.638.481	0,7
Social transfers in kind: production purchased on the market	1.995.079	2,1
Other current transfers	661.809	16,7
Gross Formation of Capital	1.519.573	-2,2
Capital transfers (to be paid)	547.535	34,7
Net acquisitions of non-financial non-produced assets	15.237	31,3
Net saving	-539.832	-7,5
Net lending (+) / net borrowing (-)	-1.854.374	-0,1

(1) Includes capital transfers unlikely to be collected

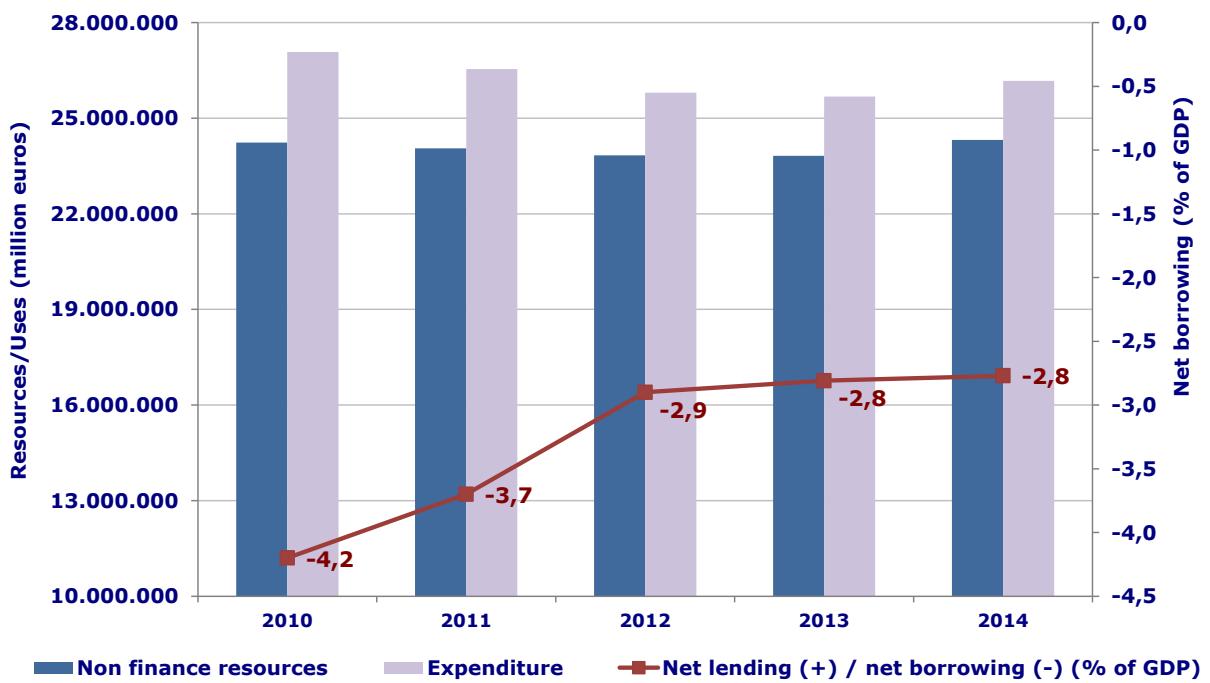
Source: Eustat. Public administration accounts. SEC2010

Within **Non-Financial Resources**, the most significant sectors were: Social Security Contributions (32.8% of resources), Taxes on Production and Imports (30.7%) and Taxes on Income, Assets and Other Components (25.5%). Compared to the previous year, Taxes on Production and Imports was the sector that saw the most growth at 8.3%, followed by Taxes on Income, Assets and Other Components at 1.4% and then Social Security Contributions at 0.5%.

Non-Financial Spending stood at 26,171 million euros, 1.9% more than in 2013, with Welfare Benefits and Social Transfers accounting for the greatest proportion of spending at 48.3%, which was 0.9% up on the previous year. Employee Remuneration and Intermediate Consumption, which accounted for 38.0% of spending, was up by 1.4%. Gross Capital Formation, on the other hand, which accounted for 5.8% of spending, was actually down by 2.2% compared to 2013.

The balance between Non-Financial Resources and Spending required 1,854 million euros of funding in 2014, which is 0.1% less than what was obtained in 2013, thus still making up 2.8% of GDP.

Graph 1. Variation in the funding requirements of the Public Administrations of the Basque Country



Source: Eustat. Public administration accounts. SEC2010

In terms of **institutions**, the Provincial State Administration in the Basque Country attained a funding capacity of 613 million euros in 2014, which was 17.6% less than in 2013, and Provincial Social Security required 2,060 million euros of funding, which was 0.11% less than in 2013.

Table 2. Net Savings and Capacity (+) or Need (-) for funding of the Public Administrations of the Basque Country (thousands of euros). 2014

	Non finance resources	Expenditure	Net saving	Net lending (+) / net borrowing (-)
Public Administrations	24.316.552	26.170.925	-539.832	-1.854.374
State Administration + Provincialised Social Security	10.092.182	11.539.579	-1.099.202	-1.447.397
Provincialised State Administration	2.294.348	1.681.728	947.012	612.620
Provincialised Social Security	7.800.280	9.860.297	-2.046.214	-2.060.017
Basque Administration	16.264.791	16.671.768	559.370	-406.977
Basque Government	9.502.164	10.139.509	-158.999	-637.345
Araba/Álava	2.452.121	2.419.755	49.521	32.366
Bizkaia	7.899.258	7.799.362	532.771	99.896
Gipuzkoa	4.988.949	4.890.842	136.077	98.107

Bodies included, see methodology note 2014

Source: Eustat. Public administration accounts. SEC2010

With regard to the Basque Administrations, the funding required went from 538 million in 2013 to 407 million in 2014. In other words, the balance increased by 131 million euros. Bodies belonging to the Basque Government required 113 million euros less funding, putting their funding requirements at 637 million euros in 2014.

The Regional and Municipal Administration of Álava as a whole went from having a negative balance of 8 million euros in 2013 to having a positive balance of 32 million euros in 2014. Bizkaia as a whole had a positive balance of 100 million euros, which was 13 million euros less than 2013, and the positive balance for Gipuzkoa as a whole also decreased by 10 million euros, putting it at 98 million euros in 2014.

Table 3. Final Demand of the Public Administrations. Basque Country (thousands of euros). 2011-2014

	2011	%	2012	%	2013	%	2014	%
Expenditure on final consumption by Public Administrations	11.798.770	83,8	11.295.409	86,2	11.128.539	87,7	11.216.772	88,1
Gross Capital Formation of the Public Administrations	2.276.731	16,2	1.811.098	13,8	1.554.269	12,3	1.519.573	11,9
Internal Public Demand	14.075.501	100,0	13.106.507	100,0	12.682.808	100,0	12.736.345	100,0

Source: Eustat. Public administration accounts. SEC2010

In the **final expenditure structure** of the Public Administrations, Gross Capital Formation went from 12.3% in 2012 to 11.9% in 2014, while Final Consumption Expenditure, which is the total expenditure by the administrations on the production of goods and services and the purchase of goods and services produced by market producers which are supplied to households (social transfers in kind), increased its share from 87.7% in 2013 to 88.1% in 2014.

For further information:

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