



***ECONOMIC ACCOUNTS OF THE PUBLIC  
ADMINISTRATIONS IN THE BASQUE COUNTRY***

***Methodological note***

***2017***

Within the Economic Accounts of the Public Administrations the series of **non-financial accounts of the Public Administrations in the Basque Country** are reported, following the methodology of the European System of National and Regional Accounts, which aims to ensure comparable, up-to-date and reliable data on the structure of a given economy and the evolution of its economic situation.

Via Regulation (EU) No 549/2013 of the European Parliament and of the Council of 21 May 2013 a new **European System of National and Regional Accounts (ESA 2010)**<sup>1</sup> was established, replacing ESA 95.

Eustat has drawn up Accounts of the Public Administrations, wherein the methodological changes of the **ESA 2010** have been incorporated.

The main methodological changes introduced by the ESA 2010 that affect the drawing up of these accounts are as follows:

- **Specification of the Public Administrations sector (S.13)**

The public administrations sector (S.13) takes in all units within the public administrations and all non-market non-profit institutions (NPI), controlled by units within the public administrations. It also includes other non-market producers.

The ESA 2010 contains a chapter specifically dedicated to Public Administration Accounts (chapter 20), wherein, on the basis of accumulated experience, a guide employing wider criteria than ESA 95 is provided for the identification of public administration units and the application of the market/non-market rule. The ESA 95 Manual had already established the criterion of 50% to determine whether or not a unit is a market producer, that is, where it does not cover at least 50% of its production costs via sales over a period taking in several years, it is a non-market producer.

In addition to the usual concepts of expenditure that had been included in ESA 95 (intermediate consumption, remuneration of employees, consumption of fixed capital and other taxes on production), ESA 2010 includes net expenditure for interests within production costs.

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<sup>1</sup> <http://eur-lex.europa.eu/legal-content/ES/TXT/PDF/?uri=CELEX:32013R0549&from=EN>

The application of these new criteria means that the number of bodies included within the Public Administrations sector increases in comparison with the previous series. **The list of bodies included is outlined at the end of this document.**

- **Capitalisation of expenditure in Research and Development (R&D)**

In ESA 95, R&D expenditure was recorded as intermediate consumption. In ESA 2010, R&D is considered as expenditure that contributes to economic growth in subsequent financial years, whereby it is to be treated as an investment in capital. Thus, both the external expenditure and the internal production of R&D are recorded as the gross formation of fixed capital in the year in which purchases or production occurs and in subsequent years the corresponding consumption of fixed capital is recorded.

- **Other changes**

- Furthermore, the recently introduced Base 2010 has incorporated new statistical estimates corresponding to Social Security contributions and takes into account data from new sources of available information referring to local bodies.

*Note: The economic accounts of the Public Administrations have been drawn up in collaboration with the Department of the Treasury and Economy's Specific Statistics Body, which is responsible for the statistical operation Economic Accounts of the Basque Administrations.*

## **Bodies included in the Public Administrations sector (S.13) 2017**

### **I. BASQUE ADMINISTRATIONS:**

#### **1. BASQUE GOVERNMENT**

- General Administration
  
- Autonomous Administrative Bodies:
  1. Basque Institute of Public Administration (IVAP)
  2. Institute for the promotion of the Basque Language and Adult Literacy (HABE)
  3. Euskal Estatistika Erakundea/Basque Statistics Institute (EUSTAT)
  4. Basque Women's Institute (EMAKUNDE)
  5. Basque Police and Emergency Services Academy
  6. Basque Institute for Occupational Health and Safety (OSALAN)
  7. Basque Consumer Institute (Kontsumobide)
  8. Basque Competition Authority
  9. Basque Employment Service (Lanbide)
  10. Gogora – Institute for Remembrance, Coexistence and Human Rights
  
- Public-sector Bodies:
  1. Euskal Irrati Telebista–Radio Televisión Vasca (EITB Group)
  2. OSAKIDETZA– Basque Health Service
  3. Unibasq
  4. Euskal Trenbide Sarea (ETS)
  5. URA-Basque Water Agency
  6. Basque Finance Institute
  7. Etxepare Basque Institute
  8. Basque Agency for Development Cooperation
  9. Basque Energy Board (EVE)

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**ECONOMIC ACCOUNTS OF THE PUBLIC ADMINISTRATIONS IN THE BASQUE COUNTRY**

•Public Companies:

1. Abanto Zierbenako Industrialdea, S.A.
2. Alokabide, S.A.
3. Arabako Industrialdea, S.A.
4. Basquetour, S.A.
5. Beterri Kostako Industrialdea, S.A.
6. Bidasoa Oarsoko Industrialdea, S.A.
7. BIMEP, S.A.
8. Busturialdeko Industrialdea, S.A.
9. Centro para el Ahorro y Desarrollo Energético y Minero, S.A.U (CADEM)
10. Centro de Empresa e Innovación de Alava, S.A.
11. Deba Bailarako Industrialdea, S.A.
12. EITBNET, S.A.
13. Euskal Telebista, S.A.
14. Eusko Irratia, S.A.
15. Eusko Trenbideak, S.A.
16. Euskotren Participaciones, S.A.
17. Gestión de Capital Riesgo del País Vasco SGEIC, S.A.
18. Goierri Beheko Industrialdea, S.A.
19. Sociedad Pública de Gestión Ambiental IHOBE, S.A.
20. NEIKER, Instituto Vasco de Investigación y Desarrollo Agrario, S.A.
21. Orquesta de Euskadi- Euskadiko Orkestra, S.A.
22. Osatek, S.A.
23. Parque Tecnológico de Alava, S.A.
24. Zumaiaiko Kirol portua, S.A
25. Radio Vitoria, S.A.
26. Sociedad de Hidrocarburos de Euskadi, S.A.U.
27. Sociedad Informática del Gobierno Vasco (EJIE)
28. Sociedad para la Transformación Competitiva S.A. (SPRI, S.A)
29. SPRILUR, S.A.

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**ECONOMIC ACCOUNTS OF THE PUBLIC ADMINISTRATIONS IN THE BASQUE COUNTRY**

30. Tolosaldeko Apattaerreka Industria Lurra, S.A.

31. Urolako Industrialdea, S.A.

32. Vivienda y Suelo de Euskadi, S.A (VISESA)

- Foundations:

1. Musikene, Private Foundation for the Higher Centre of Music of the Basque Country
2. BIO - Basque Foundation for Innovation and Research within Health
3. HAZI Foundation
4. ELIKA Foundation
5. Basque Team - Euskadi Kirola Foundation
6. Euskal Herria Youth Orchestra Foundation
7. Fundación HOBETUZ – Fundación Vasca para la Formación Profesional

- Consortiums:

1. Haurreskolak Consortium

- Non public-sector Bodies:

1. Basque Parliament
2. Basque Public Accounts Committee
3. Basque Data Protection Agency
4. Basque Economic and Social Council
5. University of the Basque Country
6. Labour Relations Council
7. Youth Council of the Basque Country

- Entities promoted or controlled by the Basque Government:

1. Bilbao Exhibition Centre (BEC)
2. Sestao Berri 2010, S.A.
3. Bizkaia Transport Consortium

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**ECONOMIC ACCOUNTS OF THE PUBLIC ADMINISTRATIONS IN THE BASQUE COUNTRY**

4. Sociedad de Capital-Desarrollo de Euskadi Socade, S.A.
5. Tenedora Museo de Arte Moderno y Contemporáneo de Bilbao, S.L.
6. Bilbao Air, Company for the Promotion of the Bilbao Airport S.A.
7. Bilbao Metr poli-30
8. Gipuzkoa Provincial Transport Authority
9. Festival Internacional de Cine de Donostia- San Sebastian, S.A.
10. Bilbao Exhibition Centre Solar, A.I.E.
11. Vitoria integrated Air services, S.A.
12. Fundaci n Donostia International Physics Center
13. Fundaci n cursos de verano de la Universidad P blica Vasca
14. Fundaci n Vasca para la Ciencia (Ikerbasque)
15. Fundaci n Jos  Miguel Barandiaran
16. ACHUCARRO Basque center for neuroscience Fundazioa
17. Basque center for macromolecular design and engineering - polymat fundazioa
18. Centro innovaci n en pol tica social GIZALAB fundazioa
19. Fundaci n Filmoteca vasca
20. Fundaci n BCMATERIALS-basque center for materials, application and nanostructures
21. Fundaci n biof sica Bizkaia
22. Fundaci n Centro Vasco de Transfusi n y Tejidos Humanos-Gipuzkoa
23. Fundaci n ERESBIL-archivo vasco de la m sica
24. Fundaci n GERNIKA GOGORATUZ
25. Fundaci n Museo de la Paz de Gernika
26. ASOCIACI N BCAM - Basque Center for applied mathematics
27. ASOCIACI N BCBL – Basque Center on cognition, brain and language
28. Asociaci n centro de excelencia internacional en investigaci n sobre cronicidad - KRONIKGUNE
29. Asociaci n de investigaci n MPC - materials physics center
30. Asociaci n instituto BIODONOSTIA
31. Asociaci n instituto de investigaci n sanitaria BIOCRUCES
32. BC3 basque centre for climate change – klima aldaketa ikergai

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**ECONOMIC ACCOUNTS OF THE PUBLIC ADMINISTRATIONS IN THE BASQUE COUNTRY**

33. CIC NANOGUNE asociación centro de investigación cooperativa en nanociencias
34. GEOGARAPEN, asociación para la gestión del geoparque de la costa vasca
35. Parkeak elkartea - Red de parques tecnológicos del País Vasco

- Funds without legal personality

1. BASQUE, Fondo de capital riesgo
2. EKINTZAILE XXI, Fondo de capital riesgo
3. ELCANO XXI, Fondo de capital riesgo
4. EZTEN, Fondo de capital riesgo
5. LANPAR 2013, Fondo de capital riesgo

## 2. PROVINCIAL COUNCILS

- Provincial Council of Álava:

- General Administration and Autonomous Administrative Bodies

- Public-sector Bodies, Companies, Foundations and Consortiums:

- 1.- Arabako Lanak S.A.
- 2.- Arabarri, Public Limited Company for the Management of the Architectural Cultural Heritage of Álava.
- 3.- Fernando Buesa Arena S.A.
- 4.- Aldalur Araba S.L.
- 5.- Centro de cálculo de Álava, S.A. (CCASA)
- 6.- Indesa 2010 S.L.
- 7.- Álava Agencia de Desarrollo S.A.U.
- 8.- SANTA MARÍA CATHEDRAL FOUNDATION
- 9.- ARTIUM of Alava Foundation
- 10.- Valle Salado de Añana Foundation
- 11.- Kirolaraba Foundation



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**ECONOMIC ACCOUNTS OF THE PUBLIC ADMINISTRATIONS IN THE BASQUE COUNTRY**

- Provincial Council of Bizkaia:
  - General Administration and Autonomous Administrative Bodies
  - Public-sector Bodies, Companies, Foundations and Consortiums:
    - 1.- Bizkaia Institute for the Protection of Legal Wards
    - 2.- BizkaiKoa, EPEF
    - 3.- Azpiegiturak, S.A.U.
    - 4.- BEAZ, Enpresa eta Aurrerapen Zentroa. A.B.
    - 5.- Lantik S.A.
    - 6.- BIZKAIKO BASALAN S.A.
    - 7.- Zugaztel S.A.
    - 8.- Interbiak, S.A
    - 9.- Gestora Fondos Capital-Riesgo, Seed Capital
    - 10.- Inmobiliaria Museo de Arte Moderno y Contemporáneo de Bilbao S.L.
    - 11.- Aguas de Bilbao, S.A
    - 12.- Sestao Bai, S.A
    - 13.- Bilbao Bizkaia Museoak S.L
    - 14.- Bizkaia Bizkaialde Foundation
    - 15.- Juan Crisóstomo Arriaga Symphony Orchestra
    - 16.- Azkue Foundation
    - 17.- Biscaytik Foundation
    - 18.- Museo Marítimo de la Ría de Bilbao Foundation
    - 19.- Museo Guggenheim Bilbao Foundation
    - 20.- Consortium for Remedial Education in the Province of Bizkaia
    - 21.- Seed Capital de Bizkaia Fondo de Capital Riesgo de Regimen Comun

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**ECONOMIC ACCOUNTS OF THE PUBLIC ADMINISTRATIONS IN THE BASQUE COUNTRY**

- 22.- Fondo Seed Capital de Bizkaia, F.C.R. de Régimen Simplificado
- 23.- Fondo Emprendimiento e Innovación Social, F.C.R. de Régimen Simplificado
- 24.- Seed Capital Mikro, Sociedad de Capital Riesgo de Régimen Simplificado
- 25.- Garbiker, S.A

- Provincial Council of Gipuzkoa:
  - General Administration and Autonomous Administrative Bodies
  - Public-sector Bodies, Companies, Foundations and Consortiums:
    - 1.- IZFE S.A.
    - 2.- Etorlur Gipuzkoako Lurra, S.A
    - 3.- Residuos de Gipuzkoa Consortium(GHK), S.A
    - 4.- Residuos Consortium
    - 5.- Aguas Consortium
    - 6.- Consortium for Remedial Education and Professional Training

### 3. LOCAL BODIES

Town and City Halls, dependent Autonomous Administrative Bodies and Associations

- Local Bodies in Álava
  - Town and City Halls, dependent Autonomous Administrative Bodies and Associations in Álava.
  - Álava Consortiums and Public-sector Municipal Companies:
    - 1.- Consortium for Remedial Education and Professional Training
    - 2.- Vitoria-Gasteiz Urban Buses – TUVISA
    - 3.- GILSA - Gasteizko Industria Lurra S.A.

- Local Bodies in Bizkaia
  - Town and City Halls, dependent Autonomous Administrative Bodies and Associations.
  - Bizkaia Consortiums and Public-sector Municipal Companies:
    - 1.- Sociedad Urbanística de Rehabilitación de Bilbao, S.A. (SURBISA)
    - 2.- Teatro Barakaldo- Barakaldo antzokia S.A.U.
    - 3.- Sociedad de Gestión Urbanística Eretza S.A.
    - 4.- Taller Usoa Lantegia S.A.U.
    - 5.- Talleres Gallarreta Lantegiak S.L
    - 6.- Beruala, S.A.
    - 7.- Centro Informático Municipal de Bilbao S.A. (CIMUBISA)
    - 8.- Funicular de Artxanda S.A.
    - 9.- Centro de Actividades Culturales, Teatro Arriaga S.A.
    - 10.- Bilbao Ekintza E.P.E.L.
    - 11.- Bilbao Arte Foundation
    - 12.- Puerto Deportivo El Abra-Getxo S.A.
    - 13.- Meatzaldeko Behargintza S.L.
    - 14.- Uribe Kostako Behargintza S.R.L.
    - 15.- Zubiaur Erikuntzak S.A.
    16. Demuporsa (S. Deportiva M., S.Unipersonal)
    17. Sociedad Urbanística De Rehabilitación De Portugalete, S.A. (Surposa)
    18. Zierbena Portua S.A.
    19. Otxandio Xxi S.A.
    20. Zierbena Sociedad Urbanística S.A.
    21. Ondarroa Lantzen S.A.

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**ECONOMIC ACCOUNTS OF THE PUBLIC ADMINISTRATIONS IN THE BASQUE COUNTRY**

22. Durango Eraikitzen S.A.
23. Landako Erakustazoka, S.A.
24. Centro Azkuna De Ocio Y Cultura, S.A.
25. Karrantza Haraneko-Valle De Carranza 2006, S.A.
26. Bilbao Kirolak-Instituto Municipal De Deportes, S.A.
27. Mungia Beharrean, S.A.
28. Plenbisa Sociedad Urbanistica
29. Behargintza Txorierri S.L.
30. Behargintza Basauri-Etxebarri, S.L.
31. Mundakarentzat, S.L.
32. Enkarterri Berri Zerbitzuak S.L.
33. Abanto - Zierbena Zerbitzuak, S.L.
34. Bidebi Basauri, S.L.
35. Urduñako Arkupea, S.L.
36. Urduñederra, Urduña Ederra, S.L.
37. Fundación Bilbao 700 - III Milenium Fundazioa
38. Fundación Museo De Bellas Artes De Bilbao
39. Learri, S.A.
40. Gatikako Herri Sustapenak S.A
41. Ortulur S.A.

o Local Bodies in Gipuzkoa

- Town and City Halls, dependent Autonomous Administrative Bodies and Associations.
- Gipuzkoa Consortiums and Public-sector Municipal Companies
  - 1.- Mutiloa Lantzen, S.A.
  - 2.- Anoeta Kiroldegia Ciudad Deportiva Anoeta S.A.
  - 3.- Sociedad de Fomento de San Sebastian S.A.
  - 4.- San Sebastian Donostia Turismoa S.A.
  - 5.- San Telmo Museoa, S.A.
  - 6.- Victoria Eugenia Antzokia, S.A.
  - 7.- Majori Kiroldegia S.L.
  - 8.- Quincena Musical De San Sebastian S.A
  - 9.- Donostia Kultura
  - 10.- Billabona Lantzen
  - 11.- Oarsoaldea
  - 12.- Badiaberri S.A.
  - 13.- Centro Internacional de Cultura Contemporánea. S.A.
  - 14.- Suradesa - Sociedad Urbanistica Rehabilitacion Alto Deba S.A.
  - 15.- Bidasoako Garapenerako Ajentzia, S.A.(Bidasoa Activa)
  - 16.- Errenteria Garatuz S.A.
  - 17.- Tolosa Lotzen, S. A.
  - 18.- Bidasoako Erakustazoka - Recinto Ferial Del Bidasoa S.A.
  - 19.- Blaia-Irungo Udal Hileta Zerbitzuak-Servicios Funerarios Municipales De Irun
  - 20.- Erretengibel, Tolosako Alde Zaharra Birgaitzeko Hirigintzazko, S.A.
  - 21.- Fundación Cristina Enea Fundazioa

## **I. STATE ADMINISTRATION AND PROVINCIALISED SOCIAL SECURITY:**

### **1. STATE ADMINISTRATION:**

An estimate has been made of the activity of the State Administration within the territory of the Basque Country, following the criterion of money flow, that is, considering the localised expenditure and income within this territory (territorialised expenditure according to the General State Comptroller-IGAE and the amount corresponding to competencies not transferred to the Basque Country). Data corresponding to the following bodies is included:

- Ministries, autonomous bodies, State agencies and other bodies that are dependencies of the General State Administration in relation to which territorialised data is available for the Basque Country, and these Public-sector Companies:
  1. Empresa de Transformación Agraria, S.A (Tragsa)
  2. Radiotelevisión Española (RTVE)
  3. Adif, the Administrator of Railway Infrastructures
  4. Agencia Efe S.A.
  5. Agrupacion Minera S.A., Agruminsa
  6. Alta Velocidad Vitoria-Gasteizko Abiadura Handia, S.A.
  7. Bilbao Ria 2000
  8. ESS Bilbao Consortium
  9. Cristóbal Balenciaga Foundation
  
- Benefit Society Schemes for Public Employees:
  - Benefit Society for State Civil Servants (MUFACE)
  - Benefit Society for Employees within the Judicial Administration (MUGEJU)
  - Benefit Society for Members of the Armed Forces (ISFAS)

## 2. SOCIAL SECURITY:

- Management bodies of the INSS (National Social Security Institute), ISM (Social Security Institute for Seafarers) and the General Treasury for Social Security
- SEPE (State Public Service for Employment)
- FOGASA (Wage Guarantee Fund)
- Benefit Societies for Accidents in the Workplace and Occupational Illness

The Economic Accounts of Public Administrations in the Basque Country are the result of the consolidation of the Economic Accounts of the Basque Administrations and of the Provincialised State Administration.